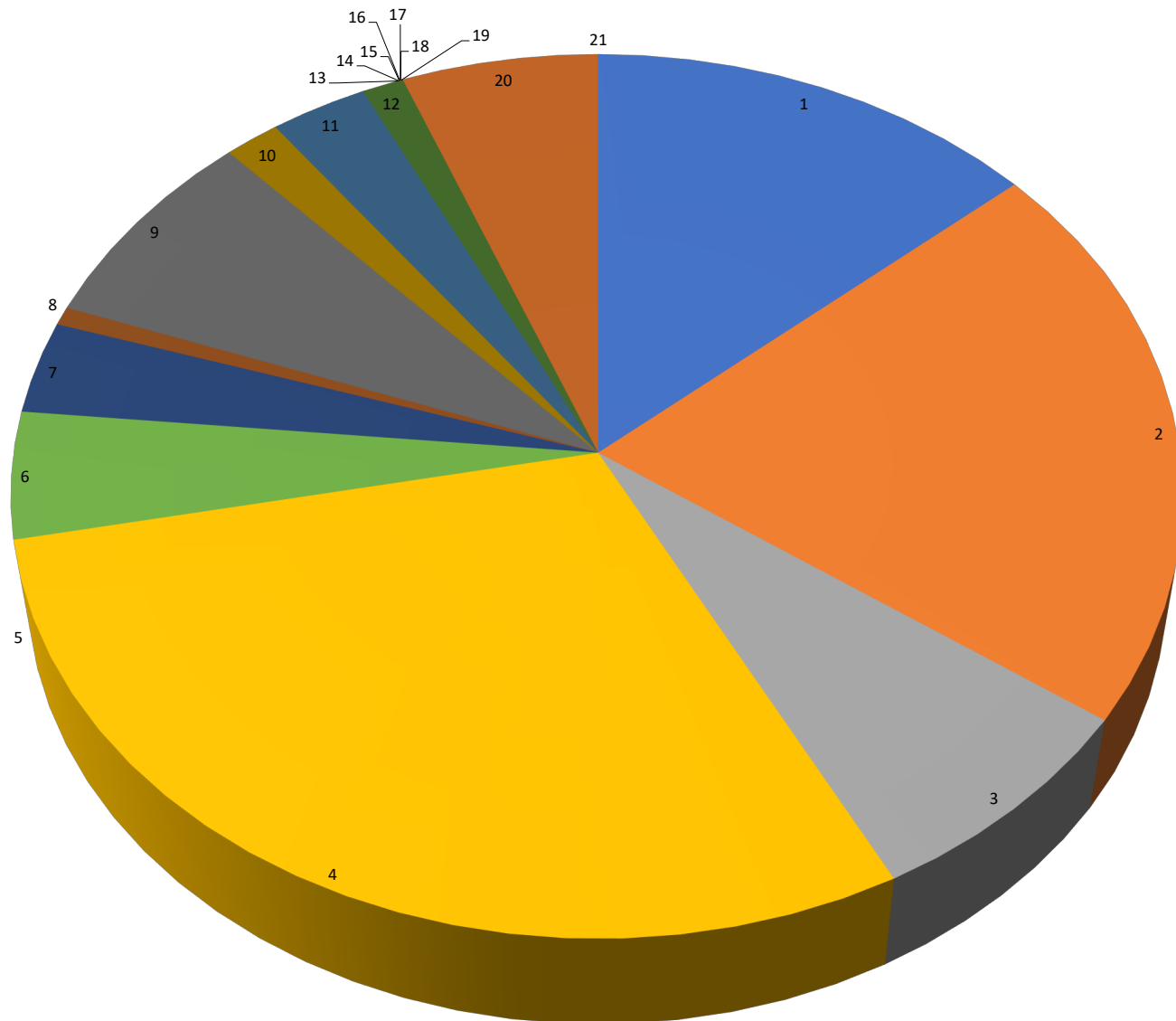
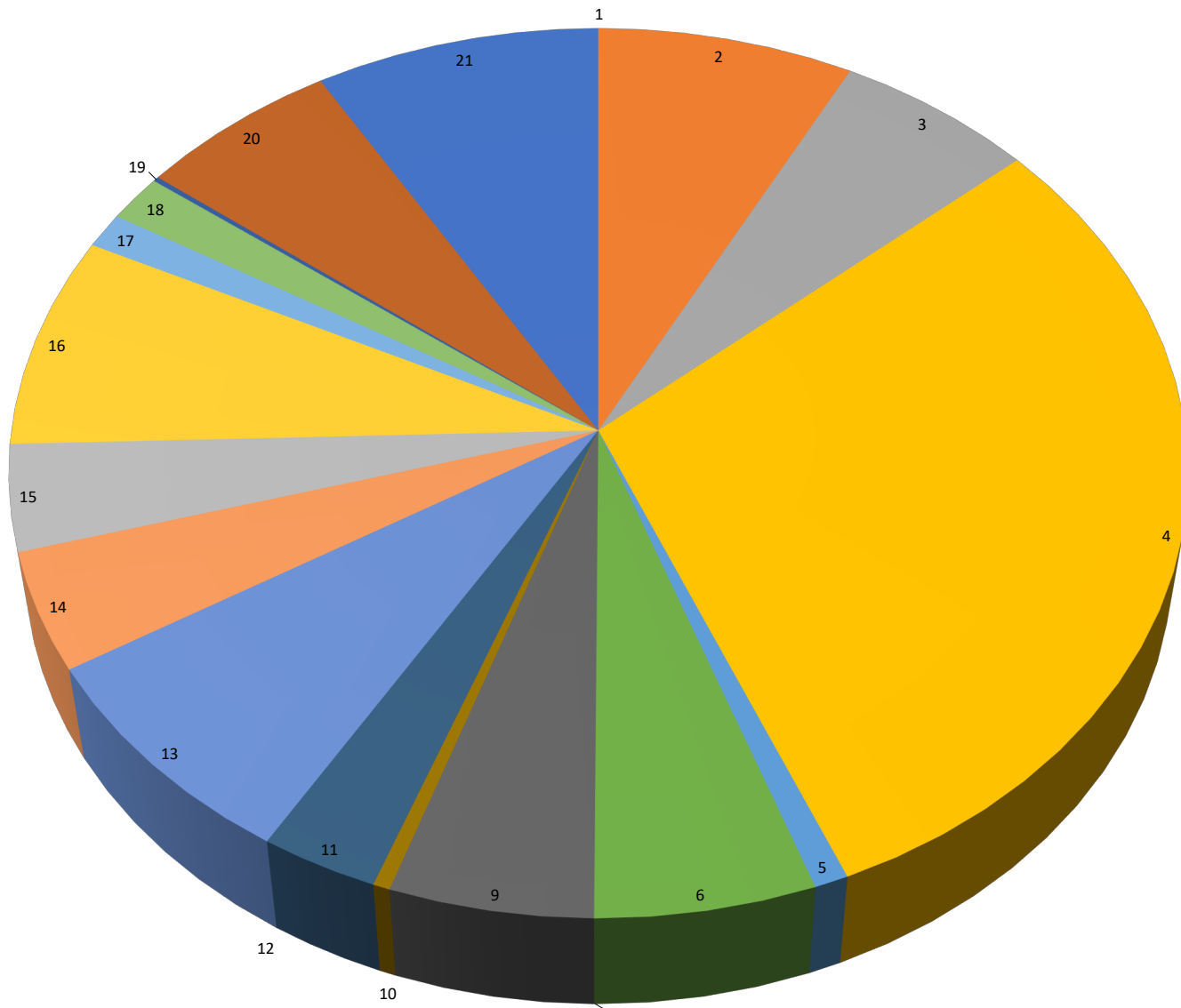


Budget Year 2018 - 2019

G/L Code	Description	Income	Expenses	Notes
<b>1000</b>	<b>EVENTS</b>	16246.42		starting money
1100	Fall Fest	\$ 25,000.00	\$ 9,000.00	
1200	Musical	\$ 9,000.00	\$ 7,000.00	
1300	DOW	\$ 35,000.00	\$ 35,000.00	
1400	Fun Run/Field Day		\$ 1,000.00	
<b>2000</b>	<b>Clubs</b>	\$ 5,500.00	\$ 6,500.00	
<b>3000</b>	<b>Uniforms</b>	\$ 4,000.00	\$ -	
<b>4000</b>	<b>Fundraisers / Donations</b>	\$ 800.00		Boeing donation plus boxtops
4100	Marilyn's Pies	\$ 9,000.00	\$ 6,000.00	
4200	Popcorn Sales	\$ 2,000.00	\$ 500.00	
4300	Pizza Fundraiser	\$ 3,500.00	\$ 3,500.00	
4400	Fast Food Nights	\$ 1,500.00		
<b>5000</b>	<b>School Resources</b>	\$ -	\$ 9,000.00	
5100	Teacher Appreciation		\$ 5,000.00	
5200	Teacher Reimbursements		\$ 4,500.00	
5300	Building and Landscaping		\$ 9,000.00	
5400	Grade Level Activites		\$ 1,500.00	
<b>6000</b>	<b>Bills</b>		\$ 2,000.00	
6100	Office Supplies		\$ 200.00	
7000	Account Carry Overs	\$ 7,058.60	\$ 7,058.60	
FF2018	Fall Fest 2019		\$ 10,000.00	
	<b>SUB TOTALS</b>	\$ 118,605.02	\$ 116,758.60	
	<b>BALANCE</b>	\$ 1,846.42		





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